

## 2010 BUDGET FOR NATIONALS

All figures Include GST where applicable

Expenses	Rotorua	Karapiro	Rototit	2009	2010	
Stationery / Admin Promotioi	100	100	100	300	\$11,500.00	
Advertising : Radio	2337	5280	2000	9617	\$10,000.00	
Newspaper	592.2	1786.92		2379.12	\$2,000.00	
Television						
Prizes      Trophies				927	\$930.00	
Sashes	63.5	63.5	63.5	190.5	\$200.00	
Signage / Posters	756.2	756.2		1512.4	\$1,500.00	
Gate /Security		1828		1828	\$1,800.00	
Venue Hire		2533.78		2533.78	\$2,550.00	
Rescue Craft						
Announcers	496.75	496.75		993.5	\$500.00	
Hospitality			514.23	514.23	\$500.00	
Travel / Accom	240		1691.02	1931.02	\$1,600.00	
Sponsorship Rec allocated to	4222.22			4222.22		
Refunds				4266.89		
Refunds GST				533.31		
	8807.87	12845.15	4368.75	31748.97	<b>\$33,080.00</b>	
<b>Income</b>						
Entries				15422.22	\$20,000.00	50@\$400
Sparc				1045.53		
Sponsorship	4222.22		500	4722.39	\$5,000.00	
Gate Takings		4722.39			\$8,000.00	
Nationals 2008		3000	3000	6000		
Host Club					\$6,000.00	
	<b>4222.22</b>	<b>7722.39</b>	<b>3500</b>	<b>27190.14</b>	<b>\$39,000.00</b>	